

**No.4-12/2022-23/NCVBDC/Budget/QAS**  
**Government of India**  
**Dte. Of National Vector Borne Disease Control Programme**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54

Dated the, 22.03.2023

To;

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health  
Nirman Bhawan  
New Delhi – 110011

Subject: NCVBDC ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).


Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 5,81,838/- (Rupees Five lakhs Eighty One thousand Eight hundred Thirty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Special Component Plan for Scheduled Castes, for Rs. 5,81,838/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46- Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2022-23. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Tripura	DDT supplied during 2020-21	581838
Total			581838

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-

  
**DRAWING & DISBURSEMENT OFFICER**  
**National Center for Vector Borne Diseases**  
**22, Sham Nath Marg, Delhi-110054**

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide FTS No. 8170031 dated 14.03.2023.

Yours faithfully,

*Hemant Kumar*  
22/3/23

(Hemant Kumar)  
Accounts Officer, NCVBDC  
DRAWING & DISBURSEMENT OFFICER  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT  
DEDUCT RECOVERIES  
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,  
'2211'- FAMILY WELFARE (MAJOR HEAD)  
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),  
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM  
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND  
URBAN HEALTH MISSION  
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,  
120170 – DEDUCT RECOVERY

*Hemant Kumar*  
22/3/23

(Hemant Kumar)  
Accounts Officer, NCVBDC  
DRAWING & DISBURSEMENT OFFICER  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	581838	800131	Grant-in-Aid - General
<b>Total</b>	581838		

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 5,81,838/-*

*HSUmay*  
*22/3/23*

**DRAWING & DISBURSEMENT OFFICER**  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054




**STATEMENT NO.1****Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
4	Tripura	DDT supplied during 2020-21	1.22 MT	581838
Total				581838

  
22/3/23  
**DRAWING & DISBURSEMENT OFFICER**  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

**NER-66**

**No. G.23011/01/2022-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi 21 .03.2023.

To,

**The Principal Account Office,**  
**(Compilation Section)**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi-110108.**

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.3343 thousands** (Rupees thirty-three lakhs and forty-three thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid - General	2761	160631	Grants-in-Aid - General	2761
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid - General	582	800131	Grand-in-Aid- General	582
<b>Total</b>		<b>3343</b>	<b>Total</b>		<b>3343</b>

2. This Re-appropriation is being made to supply to material to the North East Region.

3. This issues with the approval of Secretary (HFW) vide FTS No. 8170031 dated 14.03.2023.

Yours faithfully,  
**Signed by Guite Elsy**  
**Thang Biak Lun**  
 (Date: 21-03-2023 16:17:47)  
 Under Secretary (Budget)

4-12/2022-23/NCVBDC/Budget/QAR

I/3578818/2023

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. No.4-12/2022-23/NVBDCP/Budget /QAS. (FTS-8170031)